

State of Alaska FY2003 Governor's Operating Budget

Department of Corrections Community Jails Component Budget Summary

Component: Community Jails

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Component Mission

Provide short-term community jail confinement of persons held under state law, in accordance with established Community Jails Standards.

Component Services Provided

Local jails under contract with the Department provide for the custody, care and discipline of prisoners awaiting arraignment and commitment to a State correctional facility. They may also house inmates serving short sentences.

Component Goals and Strategies

- Implement Community Jail Standards as established by the Governor's Task Force.
- Maximize usage of community jails for holding state-charged prisoners.
- Conduct detailed review of the individual contracts.

Key Component Issues for FY2002 – 2003

- Evaluate the community jails utilization and develop a plan to improve correctional services provided.
- Work with community jails that intake high numbers of offenders and develop a long-term strategy to manage their inmate populations, inclusive of alternatives to incarceration programs.
- Work with community jails and develop a strategic long-range plan for interaction in the criminal justice state network.

Major Component Accomplishments in 2001

- Completed a community jails initiative that collected information that supports policy decisions locally and statewide and to assist the Chiefs in addressing their individual facility's role in providing rural access to justice services.
- Provided correctional training to local jail employees through a hands-on Correctional Officer exchange program.
- During this training institutional correctional officers in the region temporarily switch jobs with local jail employees. Everyone received a specific period of on-the-job training.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Corrections (22 AAC)
- 4) Health and Safety (AS 18)
- 5) Create Corrections (EX.OR.55)
- 6) Criminal Law (AS 11)
- 7) Public Finance (AS 37)
- 8) State Government (AS 44)

Community Jails

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.6	0.0	0.0
73000 Contractual	4,717.2	4,844.9	5,244.9
74000 Supplies	0.7	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,718.5	4,844.9	5,244.9
Funding Sources:			
1004 General Fund Receipts	4,718.5	4,844.9	5,244.9
Funding Totals	4,718.5	4,844.9	5,244.9

Community Jails

Proposed Changes in Levels of Service for FY2003

An increment of \$400.0 GF will provide an 8% inflationary adjustment to the contract and enable the communities to stabilize their infrastructure and workforce so that they can continue to provide local short-term incarceration for state prisoners. Funding for these contracts has remained static for the period from FY1996 to FY2002 at which time the legislature approved an increase of \$126,200 to cover 15 jail contracts.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	4,844.9	0.0	0.0	4,844.9
Proposed budget increases:				
-Community Jail Contract Increases	400.0	0.0	0.0	400.0
FY2003 Governor	5,244.9	0.0	0.0	5,244.9